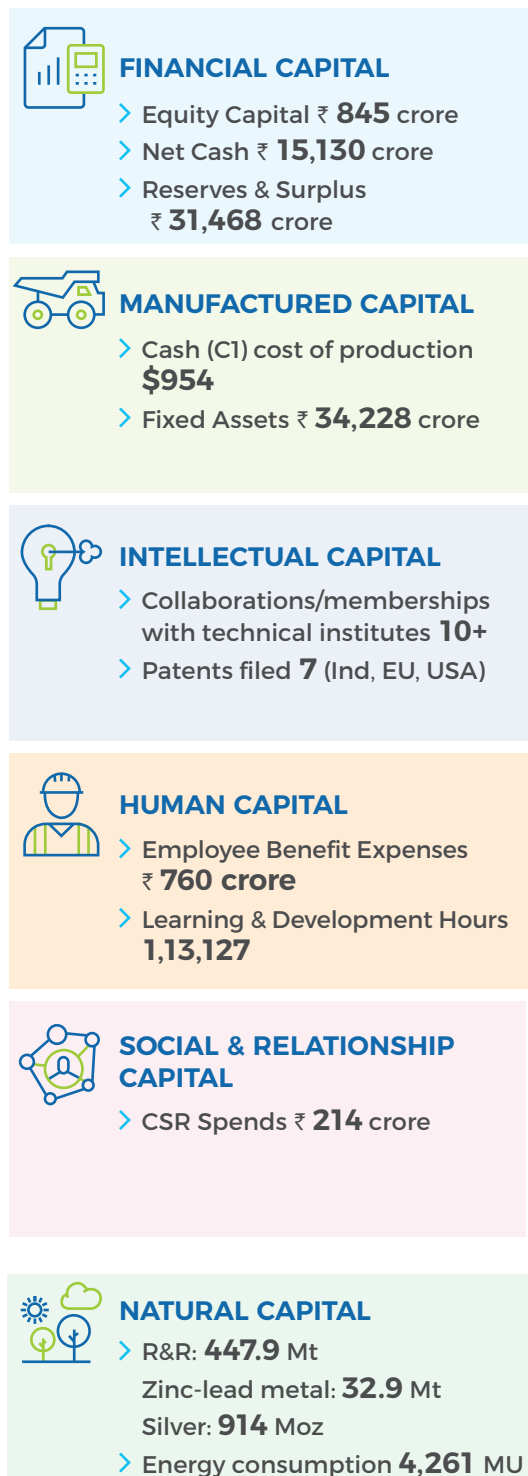


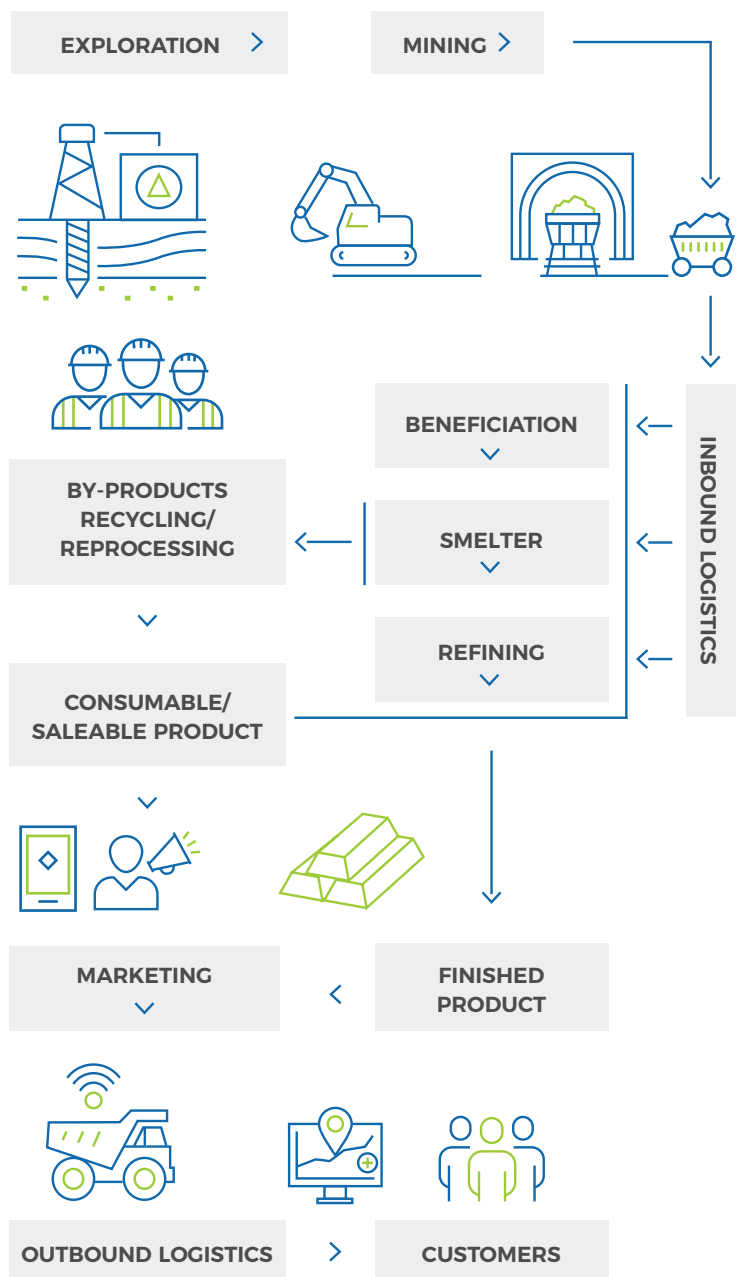
Modeled to Deliver Excellent Outcomes Across Our Mine-to-Market Value Chain

Our business model is structured for value creation across the stakeholder fabric. It is aligned to the production of excellent outcomes at every step of the business value chain – from extraction of the raw material to delivery of quality finished products to customers.

INPUTS



Our Process Chain



With our integrated approach to business, we have in place robust end-to-end processes that cater to both inbound and outbound logistics, while ensuring efficient management of our warehousing functions. With our eyes set on unlocking potential far greater than mere optimization of operations, we remain steadfastly focused on ensuring sustainable growth through effective risk management that is mapped to the external environment. Our Vision, Values and Mission provide the framework in which we operate, to deliver consistent value to our customers, and eventually to all our stakeholders.

Our Strategic Priorities

- S1** Expansion of Capacities
- S2** Maintaining a Portfolio of Mines with Long Life
- S3** Strengthen Cost Leadership
- S4** Expansion of Product Portfolio
- S5** Transition to a Circular Economy

Outputs Production Volume



Zn
7,15,445
tons Zinc



Pb
2,14,399
tons Lead



Ag
706
tons Silver

OUTCOMES

- > Revenues ₹ **22,629** crore
- > EBITDA ₹ **11,739** crore
- > Interim Dividend Per Share ₹ **21.3**

Mine life (average) **25 years+**

- > Among the world's lowest cost producers of zinc
- > Highest ever mined metal production at **972 kt**

Patents granted **2 US Patents**

- > Minor metal extraction capabilities
- > Top-of-the mind recall among customers

- > Revenue per executive employee ₹ **6 crore**
- > Women in the executive workforce **15%**

- > Beneficiaries from CSR initiatives **7,00,000+**

- > Properties powered by renewable energy **10**
- > GHG emissions **4.79** Mt CO₂
- > Waste recycled **5.39** Mt
- > Water recycled **16.7** mn m³

SDGs IMPACTED

